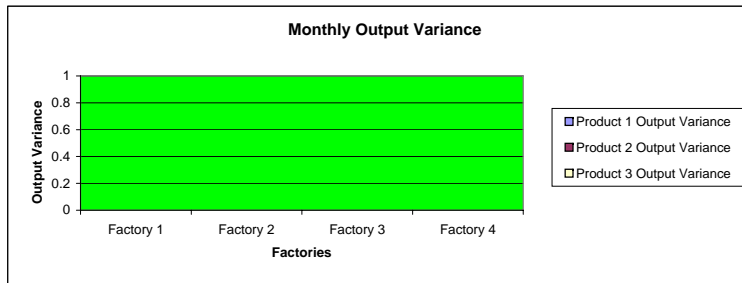


May

June

	Product 1 Output	Product 2 Output	Product 3 Output	Product 1 Output	Product 2 Output	Product 3 Output
Factory 1	17	15	18	17	23	22
Factory 2	22	23	16	23	27	23
Factory 3	24	20	18	21	22	24
Factory 4	21	26	22	24	27	20

	Product 1 Output Variance	Product 2 Output Variance	Product 3 Output Variance
Factory 1	?	?	?
Factory 2	?	?	?
Factory 3	?	?	?
Factory 4	?	?	?



May

June

	Product 1 Cost	Product 2 Cost	Product 3 Cost	Product 1 Cost	Product 2 Cost	Product 3 Cost
Factory 1	€3,154.47	€3,078.47	€1,874.86	€2,401.94	€2,305.22	€1,600.30
Factory 2	€2,221.50	€1,635.57	€1,139.97	€2,618.39	€2,658.96	€2,036.40
Factory 3	€2,532.04	€2,953.05	€794.33	€3,084.52	€3,077.05	€2,195.10
Factory 4	€1,537.14	€1,772.42	€644.50	€2,568.38	€2,090.26	€2,272.93

	Product 1 Cost Variance	Product 2 Cost Variance	Product 3 Cost Variance
Factory 1	?	?	?
Factory 2	?	?	?
Factory 3	?	?	?
Factory 4	?	?	?

